

**PPP Projects signed in terms of Treasury Regulation 16, AS AT November 2011**

PPP type indicated by combination of private party risk for: **D**: design; **F**:finance; **B**:build; **O**:operate; **T**:transfer of assets back to government

**BEE**: Black economic empowerment **vm**: value for money; **PFMA**: Public Finance Management Act 1999

1	Project and government institution	PPP type; Contract duration; Date of Financial Close	Contact official	Private Partner	BEE as % of equity and Sub-Contracting	Financing and Arrangers	Transaction Advisors to government	Value to gvt (NPV of unitary charge)	NPV of benefit to government
2	<b>Inkosi Albert Luthuli Hospital</b> KwaZulu-Natal Dept Health	DFBOT 15 years December 2001	Hermann Conradie 033-395 2019	Impilo Consortium (Pty) Ltd comprising: Mbekane Health & Wellbeing, AME International, Vulindlela Holdings, Siemens, Drake & Skull, Oname	Equity: 40% Sub-c: 40%	Debt: 70% Equity: 20% Gvt contribution: 10%  Rand Merchant Bank	Pricewaterhouse-Coopers; White&Case; EC Harris; Aloecap; Hiltron	<b>R4.5 billion</b>	<b>N/a</b>
3	<b>Eco-tourism</b> Manyeleti 3 sites. Limpopo Dept Finance, Economic Affairs, Tourism	DFBOT 30 years December 2001	Charles Maluleke 015-290-7300	Koko Moya Wilderness Trail (Pty) Ltd; Tinswala Lodges (Pty) Ltd; Pungwe Game Reserve (Pty) Ltd	Equity: 30% 30%, 40% Sub-c: 30%, 30%, 40%	Equity: 100%	DBSA; White & Case	N/a	<b>R25 million cash</b>
4	<b>Universitas and Pelonomi Hospitals</b> co-location Free State Dept Health	DFBOT 21 years November 2002	M Khumalo 051-408 1532	Community Health Management/ Netcare consortium	Equity: 40% Sub-c: 40%	Equity: 100%	Ignis; Naude's Attorneys	N/a	<b>R43 million cash plus R38 million in form of upgrade</b>
5	<b>Information Systems</b> Department of Labour	DFBOT 10 years  December 2002	Deon Haasbroek 012-309 4551	Siemens Business Solutions Consortium	Equity: 30% Sub-c: 25%	Equity: 100%	KPMG	<b>R1.5 billion</b>	<b>N/a</b>
6	<b>Chapman's Peak Drive toll road</b>	DF(part)BOT 30 years	A J Nell 021-483 2004	Capstone 252 (Pty) Ltd comprising:	SPV : 30% Design &	Debt: 44% Equity: 10%	Ignis; Jeffares & Green; Hofmeyr,	N/a	<b>R 450 million</b>

	Western Cape Dept Transport	May 2003		Concor, Thebe Investments, Marib Holdings, Haw & Ingles	construct sub-c: 10% Ops & maintain sub-c: 50%	Govt. Contribution: 46%  Rand Merchant Bank	Herbstein & Gihwala; Intertoll; Decathlon		<b>in form of capital works and operations</b>
7	<b>State Vaccine Institute</b> Dept Health	Equity partnership 4 years January 2004 Extension to December 2009	Mpho Maloka 012 312 0834	Biovac Consortium	Equity: 15% Sub-c: n/a	Equity: 100%	Pricewaterhouse-Coopers; Deneys Reitz	N/a	<b>R15 million systems investment; &amp; NPV vfm of R60m over current spend</b>
8	<b>Humansdorp District Hospital</b> Eastern Cape Dept Health	DFBOT 20 years June 2003	Eugene Jooste 040-609 3702	Metro-Star Hospital (Pty) Ltd comprising: Metropol Hospital and Season Star Trading 123	Equity: 25% increasing to 40% Construct sub-c: 50% Ops & maintain sub-c: 40%	Equity: 90%  Govt Contribution 10%	Ignis; PH Inc	<b>R18.9 million</b>	<b>R15 million upgrade plus R34 million cash</b>
9	<b>Fleet Management</b> Eastern Cape Dept Transport	DFO 5 Years August 2003	Fahiem Narkedien 043 604 7412	Fleet Africa Eastern Cape (Pty) Ltd	Equity: 25% Sub-c: 25%	Debt: 100%  Rand Merchant Bank	Deloitte & Touche	<b>R553 million</b>	<b>N/a</b>
10	<b>Head Office Accommodation</b> Dept of Trade & Industry	DFBOT 25 Years August 2003	Hamida Fakir 012 310 1564	Rainprop Consortium comprising: WBHO, Atterbury Property Holdings, Parkdev S.A., Rebservice Facility Management, Propnet, Zwelinzima	Equity: 55% Design & Construct sub-c: 43% Facilities Manage sub-c: 50%	Debt: 80% Equity: 8% Govt. Contribution: 12%  Standard Corporate & Merchant Bank	Ignis, Utho Capital, Ledwaba Mazwai/MasonsB.I. Assoc.	<b>R870 million</b>	<b>N/A</b>

				Holdings, Prop 5 Corp, Rainbow Construction, WDB Investment Holdings, PDSA					
11	<b>Cradle of Humankind Interpretation Centre Complex</b> Gauteng Dept Agriculture, Conservation, Environment and Land Affairs	DBOT 10 years October 2003	Mags Pillay 011-355 1012	Furneaux Stewart Gapp consortium comprising: Stocks, Fikile, Thebe	Operating equity: 53% Construction sub-c: 40% Ops sub-c: 25%	Govt: 100% capex Equity: 100% opex	Pricewaterhouse-Coopers; White & Case	N/a	<b>R39 million cash</b>
13	<b>Gautrain Rapid Rail Link</b> Gauteng Dept Public Transport, Roads & Works	DBFOT 20 years September 2006	Jack van der Merwe 011 355 7300	Bombela Consortium, made up of Bombardier Transportation, Boygues TP, Murray & Roberts, Strategic Partners Group and RATP Development	Equity: 25% Sub-c: 10 %	Capital Contribution: 87% Debt: 11% Equity: 2%	Khuthele; Arcus Gibb; Kagiso Financial Services; Ledwaba Mazwai; Masons	<b>N/A</b>	<b>Capital Value: R23,09 billion</b>
14	<b>National Fleet Management</b> Department of Transport	DFO 5 years September 2006	Mkhululi Yekani 012 309 3165	Phavis World Fleet Solutions	Equity: 50% Sub-c: 50%	Equity: 100%	Deloitte & Touche; Madhlopa Attorneys	<b>R213 million</b>	<b>R919 million</b>
15	<b>Western Cape Rehabilitation Centre &amp; Lentegour Hospital</b>	Facilities Management November 2006	Kim Lowenhertz 021 483 5844	Mpilisweni consortium	Equity: 45% Sub=c: 40%	Equity: 100%	KPMG; Africon; Deneys Reitz	<b>R38,685 million</b>	<b>R 334 million</b>
16	<b>Polokwane Hospital Renal Dialysis</b>	DBOT 10 years 1 December 2006	Edward Lamola 015 293 6362/61	Clinix/Frensus Emang Thabang	Equity: 40% Sub-c: 50%	Equity: 100%	Ignis, Munyai malaka; SPP; Phatsoane Henney, Inc, Vela VKE; Resolve Workplace Solutions	<b>R88,35 million</b>	N/a
17	<b>Dept. of Education Serviced Head Office Accommodation</b>	DBFOT 27 years 23/04/2007	Johan Visser 012-3125439	Sethekgo Private Party (Pty) Ltd	BEE: 25%	Debt 90% Equity 10% SCMB	KPMG, Deneys Reitz, Turner & Townsend	<b>R706 989m</b>	<b>Capital Value R512 264m</b>

18	<b>Eastern Cape Dept of Health . Port Alfred &amp; Settlers Hospital.</b>	DBFOT 17 years 7 May 2007	Eugene Jooste 040 609 3702	Netcare Consortium	Equity:40% Sub-c:60%	Debt:78% Equity:22% Pure Equity:10% S/holders Loan:90%	Ignis; PH Harris; Annette vd Merwe; HBS Consulting Inc	<b>R275million</b>	<b>Capital Value: R168.6 million</b>
19	<b>Western Cape Nature Conservation Board</b>	DBFOT 30 years	Adnaan Abrahams (021) 483-4874	Madikwe Investments	BEE: 21%	Equity: 100%	Vela VKE	<b>N/A</b>	<b>Capital Value R40 million</b>
20	<b>Northern Cape Dept of Transport, Roads &amp; Public Works</b>	DFO 5 Years	Elliot Monosi (053) 839-2162	Nyumbane Fleet Services	BEE 100%	Debt: 100%	Dean Zimu & Associates	<b>N/A</b>	<b>R342 million</b>
21	<b>Dept. of International Relations &amp; Cooperation</b>	DBFOT 25 Years	Bernice Africa (012) 351-1407	Imbumba Aganang Consortium	TBC	TBC	TBC	<b>TBC</b>	<b>TBC</b>
22	<b>Phalaborwa Hospital</b>	DBFOT 15 Years	ME Lamola (015) 293-6000	Clinix Phalaborwa Private Hospital (Pty) Ltd	BEE 85%	Debt: 92% Equity: 8%	IGNIS	<b>N/A</b>	<b>Capital Value R90 million</b>